

MANNINGHAM NEIGHBOURHOOD WATCH

2025/2026 Business Plan

OBJECTIVES:

- Objective 1 Support the programs of the Manningham Police
 Objective 2 Conduct activities throughout the LGA to assist the community with crime prevention
 Objective 3 Participate in activities to enhance the relevance of NHW to the community
 Objective 4 Recognise the efforts of our volunteers
 Objective 5 Undertake actions to recruit new members to NHW
 Objective 6 Form strategic partnerships with other community organisations
 Objective 7 Undertake sound management of the LGA's finances

PROJECTS:

Higher Priority Projects

Project	Description	Obj	Estimated Cost	Total Costs
Print five editions of the NHW newsletters annually	Produce 28,000 newsletters for each edition to cover 70% of the residences in Manningham.	1, 2, 3, 5, 7	\$12,000 Seeking \$2,000 donations from six partners	Printing \$12,000 Donations \$10,000 (Assume five partners)
Hold one-way screw (Safe Plate) fitting days. Possible additional small events at churches etc	Undertake 3 fitting days over the 12-month period. These could be held in conjunction with one or more car dealers.	1, 2, 3, 6	\$200 for screws, and \$100 for brochures	\$300 (Donations of \$1,200)
Undertake "monthly" letter-boxing events at crime hotspots.	Events to take place in all months except January and December.	1, 2, 3	10 events each year at an average cost of \$80	\$800
Continue to progress the Connect-up project	Improving the safety in high-rise buildings.	2, 3, 5, 6	Project materials \$300	\$300
Continue the Scam prevention project for Chinese speakers	Presentations to groups with a Chinese background. Materials funded from a Council grant	1, 2, 3, 6	4 presentations using existing materials	\$0
Maintain Manningham NHW Facebook page	Continue to broaden the appeal of the Facebook page to interest more followers.	2, 3, 4	No cost	\$0
Limited Maintenance of the Manningham NHW web site	Use the site for documenting events and for providing electronic versions of the papers for the AGM.	2, 3, 4	No cost because the WiX package is used	\$0
Produce a regular E-News for subscribers	Produce and distribute a monthly E-News	1, 2, 3, 5	No cost until 500 subscribers	\$0
Refurbish NHW street signs	Continue the replacement of damaged and missing signs to enhance the image of NHW	2, 3, 5	10 signs at \$70 each	\$700
HealthyAgeing Crime Prevention Presentations	Undertake a program of presentations on for groups affiliated with the HealthyAgeing network.	1, 2, 3, 5, 6	Mostly use existing brochures and equipment	\$60

Project	Description	Obj	Estimated Cost	Total Costs
<i>Develop techniques to bring NHW to parts of the municipality not currently serviced</i>	Develop alternative ways to provide NHW services in locations where traditional "Areas" did not operate	5, 2, 3	\$100 for printing brochures and posters	\$100
<i>Combined meetings and Christmas gathering for NHW volunteers.</i>	Three combined meetings and the Christmas function for volunteers, families and friends	3, 4, 5	Meetings 3x \$50 Christmas function \$400	\$150 \$400
Totals			NHW \$14,610 Donations \$11,200	

Lower Priority Projects

Project	Description	Obj	Estimated Cost	Total Costs
<i>Encourage car dealers to install one-way screws in car number plates</i>	Continue to work with car dealers to have them install the screws in number plates of cars passing through their premises	1, 2, 3, 6	Monitor only – refreshments \$20	\$20
<i>Develop and print local NHW marketing materials</i>	Provide a range of materials that encourage involvement in NHW	3, 5	One main brochure at \$300	\$300
<i>Trial the distribution of security information by different means</i>	Broaden the distribution of NHW information by different means eg utilise the TV kit at a "stand" in some local shopping centres	1, 2, 3, 6	\$50 for materials and refreshments	\$50
<i>Support NHW Victoria projects</i>	Provide volunteers to support NHW projects undertaken outside Manningham	3, 5, 6	Nil. Funded by NHW Victoria	\$0
Total			NHW \$370	